	GENERAL FUND - REVENUES	
Oct 2014		BUDGET 2015
Account	Description	
	REAL PROPERTY TAXES	
301.100	Real Estate Taxes-Current Year	265,000
301.200	Real Estate Taxes-Prior Year	0
301.300	Real Estate Taxes-Delinquent	6,000
	SUBTOTAL	**271,000**
	LOCAL TAX ENABLING ACT TAXES	
310.010	Per Capita Taxes-Current Year	14,500
310.020	Per Capital Taxes-Prior Year	0
310.030	Per Capital Taxes-Delinquent	1,000
	SUBTOTAL	**15,500**
310.100	Real Estate Transfer Tax	30,000
	SUBTOTAL	**30,000**
310.210	Earned Income Taxes-Current Yea	355,000
310.220	Earned Income Taxes-Prior Year	0
310.230	Earned Income Taxes-Delinquent	3,000
	SUBTOTAL	**358,000**
310.510	EST current (prior OPT curr)	8,000
310.520	Occupational Privilege Tax-Prior	0
310.530	EST current (prior OPT curr)	0
	SUBTOTAL	**8,000**
	BUSINESS LICENSES AND PERMITS	
321.610	Transit Permits	500
321.800	Cable Television Franchise	49,000
	SUBTOTAL	**49,500**
	NON-BUSINESS LICENSES & PERMITS	
322.800	Yard, Garage Sales	350
322.810	Excavation	600
322.850	Sale of Signs	500
	SUBTOTAL	**1,450**
	FINES	
331.100	Clerk of Courts (court fines)	10,000
331.110	Commonwealth of PA (state fines)	2,000
331.120	Parking Fines	500
331.130	District Justice (local fines - mo)	20,000
331.140	Animal Fines	0
	SUBTOTAL	**32,500**
	INTEREST EARNINGS	
341.000	Interest Earnings - MMA	2,700
341.200	Interest Earnings - Checking	15
	SUBTOTAL	**2,715**
	PAGE TOTAL	**768,665**

	GENERAL FUND - REVENUES	
Oct 2014		
Account	Description	2015 Proposed
	RENTS AND ROYALTIES	
342.300	Rent-Parking	200
342.500	Boro Bldg. Rental	0
	SUBTOTAL	200
	FEDERAL CAPITAL AND OPERATING GRANTS	
351.120	FEMA-Snow Removal Costs	0
	SUBTOTAL	0
	STATE CAPITAL AND OPERATING GRANTS	
354.040	Recycling	2,500
	SUBTOTAL	2,500
	SHARED REVENUE AND ENTITLEMENTS	
355.010	Public Utility Realty Tax	800
355.020	Liquid Fuels Tax	0
355.040	Alcohol Beverage Licenses	200
355.050	General Municipal Pension System	34,000
355.070	Foreign Fire Insurance Premium Ta	21,000
	SUBTOTAL	56,000
	GENERAL GOVERNMENT	
361.250	Building Inspections - Rentals	38,000
361.300	Zoning/Hearing Applications	1,200
361.310	Subdivision/Land Development Fee	0
361.500	Ordinances, Maps, Misc., Copies	0
361.600	Use certificate	900
361.700	Street Sweep	1,200
361.800	NCAS(insurance) Rebate	11,000
	SUBTOTAL	52,300
	PUBLIC SAFETY	
362.100	Crossing Guard	0
362.410	Zoning Permit (former BP)	250
362.420	Building Permits - State	150
362.430	Building Permits - UCC	750
	SUBTOTAL	1,150
	HIGHWAY AND STREETS	
363.210	Parking Meters	1,600
363.250	Clock Donations	0
363.251	Beautification	0
	SUBTOTAL	1,600
	PAGE TOTAL	113,750

	GENERAL FUND - REVENUES	
	Description	2015 Proposed
	SANITATION	
364.300	Municipal Service Fee (Trash)	545,000
364.301	Trash Penalty	6,000
364.500	NSFcheck fee	150
	SUBTOTAL	**551,150**
373.900	Grants	0
	SUBTOTAL	0
	WATER SYSTEM	
378.000	Storm Water Management Plan	2,000
379.000	Storm Water Fee by Ordinance	38,000
379.101	Stormwater Fee Penalty	400
	SUBTOTAL	**40,400**
	MISCELLANEOUS REVENUE	
380.000	Miscellaneous Revenues	1,500
380.001	Miscellaneous Reimbursement	0
380.300	Misc. Reimb/Workers Comp-Fire	16,500
	SUBTOTAL	**18,000**
	ESCHEATS (SALE OF PUBLIC PROPERTY)	
386.000	Sale of Equipment or Personal Proj	0
	SUBTOTAL	0
387.000	curb & sidewalk reimbursement	0
	SUBTOTAL	**0**
	INTERFUND OPERATING TRANSFERS	
392.086	Transfer from Sewer	275,000
392.087	Transfer from Sewer-Special Projec	0
392.800	DYWA Admin Fee	146,000
392.810	DYWA Maint./Labor	260,000
392.820	DYW/Reimburse-cell, gas, etc	1,000
	SUBTOTAL	**682,000**
	ENGINEER REIMBURSEMENT FEES	
395.000	Engineering Fee Reimbursement	0
395.100	Refund of Prior Year Expense	0
	SUBTOTAL	0
	TOTAL REVENUES	2,173,965

	GENERAL FUND - EXPENDITURES	
Oct 2014		
Account	Description	2015 Proposed
	LEGISLATIVE BODY	
400.100	Salaries - Council	3,600
400.151	General-Insurance	20,850
400.153	Workmen's Compensation	13,672
400.156	Health Insurance	72,000
400.158	Life Insurance	1,425
400.160	Pension/Retirement Pay	48,492
400.161	FICA-Admin Match	14,400
400.162	Medicare-Admin Match	3,400
400.190	Mileage-Council Members	200
400.245	Administrative fee for Health Care	0
400.260	Emergency Generator-Electricity	155
400.310	Meetings, Dues	4,000
400.341	Advertising	3,100
400.350	Official's Bond	1,463
	SUBTOTAL	**186,757**
	EXECUTIVE	
401.100	Salaries-Mayor	1,920
401.190	Mileage-Mayor	800
401.200	Mayor's Office Supplies	1,300
	SUBTOTAL	**4,020**
	FINANCIAL ADMINISTRATION	
402.100	Accountant-Audit, etc.	4,800
402.310	Payroll By-weekly	1,430
	SUBTOTAL	**6,230**
	TAX COLLECTION	
403.100	Tax Collector-Salary	16,000
403.190	Tax Collector-OPT	0
403.200	Tax Collector-Supplies	500
403.300	Tax Refunds	0
	SUBTOTAL	**16,500**
	LAW	
404.100	Legal	8,000
	SUBTOTAL	8,000
	PAGE TOTAL	**221,507**

	GENERAL FUND - EXPENDITURES	
Oct 2014		
	Description	2015 Proposed
	CLERK/SECRETARY	
405.100	Salaries-Manager/Secretary/Treasu	80,155
405.110	Salaries-Assistant Secretary	80,500
405.150	Zoning Officer	44,720
405.190	Mileage-Administrative	1,700
405.200	Office Supplies, Postage	13,000
405.210	Box Rent-Bank, P.O.	440
405.220	Spring Water	45
405.300	PA One Call	150
405.310	Postage Meter Lease/Maintenance	500
	SUBTOTAL	**221,210**
	DATA PROCESSING	
407.200	Computer Supplies	0
407.300	Computer Maintenance Agreement	4,690
407.550	Website	250
407.750	Computer Hardware	500
407.800	Computer Software upgrade	500
	SUBTOTAL	**5,940**
	ENGINEER	
408.100	Engineer	10,000
408.190	Engineer (CDBG)	5,000
408.191	Engineer-Locust Street Drainage	0
408.192	MS4 NPDES Phase II permitting	5,000
408.195	Maple Street -New Supply Shed	0
	SUBTOTAL	**20,000**
	GENERAL GOVERNMENT BUILDINGS/PLANT	
409.100	Cleaning services	4,000
409.213	Copier	2,000
409.220	E. Main Street Supplies	0
409.221	W Maple Street Supplies/Building	0
409.222	Broad St. Supplies-office	3,500
409.223	E. Broad St. Supplies - Garage	4,000
409.360	E. Main Street Utilities	3,100
409.361	W. Maple Street Utilities	2,700
409.362	Broad St. Utilities	10,900
409.363	E. Maple St.-new lot utilities	400
409.365	Admin Fee-Utilities(Benchmark)	5,000
409.370	E. Main St. Repairs (Historical)	500
409.371	W. Maple Street Repairs/Rents-Bui	100
409.372	Broad St. Building Repairs	2,500
409.373	Broad St. Repairs - Garage	1,500
409.380	E. Main Street - Security	240
409.381	Broad St. Security	300
409.444	Office Renovations	500
409.500	E. Maple Street - New Lot	200
409.501	W. Maple Street (old)	200
	SUBTOTAL	**41,640**
	PAGE TOTAL	**288,790**

	GENERAL FUND - EXPENDITURES	
Account	Description	2015 Proposed
	POLICE	
410.100	York Area Regional Police	556,469
410.110	Meter Checker	0
410.120	Crossing Guard	0
410.130	Animal Control Officer/SPCA	4,500
410.161	FICA-Meter Checker Match	0
410.162	Medicare-Meter Checker Match	0
	SUBTOTAL	**560,969**
	FIRE	
411.153	Fire - Workers' Compensation	33,900
411.231	Vehicles, Gas, Oil, Maintenance	20,000
411.351	Insurance/Vehicles	7,900
411.361	Utilities	500
411.370	Hydrant Repairs	0
411.380	Hydrant Water Expense	22,000
411.400	Miscellaneous	0
411.430	Foreign Fire Insurance Prem. Tax	21,000
	SUBTOTAL	**105,300**
	AMBULANCE/RESCUE/HISTORICAL	
412.500	Ambulance Donations	8,250
412.750	Historical Society	100
	SUBTOTAL	**8,350**
	PROTECTIVE ORDINANCES	
413.310	Codification	750
	SUBTOTAL	**750**
	PLANNING AND ZONING	
414.190	Zoning/Codes Officer Expenses	1,000
414.300	Zoning Hearings	1,400
414.400	GIS/Mapping	750
414.500	Uniform Construction Code	0
414.510	Building permits- state	200
	SUBTOTAL	**3,350**
	PAGE TOTAL	**678,719**

	GENERAL FUND - EXPENDITURES	
Account	Description	2015 Proposed
	EMERGENCY MANAGEMENT	
415.100	Emergency Management	500
	SUBTOTAL	**500**
	SOLID WASTE COLLECTION & DISPOSAL	
427.100	Contracted Collection (Sanitation)	495,504
	SUBTOTAL	**495,504**
	HIGHWAY MAINTENANCE-GENERAL SERVICES	
430.100	Highway Employees-Full time	226,085
430.156	Health Insurance	60,000
430.158	Life Insurance	1,390
430.161	FICA- Streets Match	14,225
430.162	Medicare-Street Match	3,100
430.220	Street-Supplies-Tools	4,000
430.222	Small Equipment Repair	2,500
430.230	Streets-Material	4,000
430.231	Streets-Vehicles/Gas	17,000
430.232	Streets-Vehicles/Maintenance & Pu	11,000
430.238	Uniforms	2,400
430.245	Miscellaneous (signs, radio, rental)	10,000
430.260	Streets-Equipment	0
430.300	Streets-Special Projects-Engineer L	30,000
430.350	Curbs associated with street projec	0
430.600	Ongoing Street Maintenance & Rep	30,000
	SUBTOTAL	**415,700**
	HIGHWAY MAINT-SNOW & ICE REMOVAL	
432.100	Snow Removal (sub-contractor)	0
432.210	Abrasives	10,730
	SUBTOTAL	**10,730**
	HIGHWAY MAINT-TRAFFIC SIGNALS/ST SIGNS	
433.300	Signal Lights	1,290
433.310	Christmas Lights	600
	SUBTOTAL	**1,890**
	HIGHWAY MAINT-STREET LIGHTING	
434.000	Highway Maintenance-Street Lighti	45,000
	SUBTOTAL	**45,000**
	HIGHWAY MAINT-STORM SEWER & DRAINS	
436.310	Northern Storm Drainage	0
436.350	Locust Storm Drainage	0
436.500	Handicap Ramps-CDBG/contrib.-g	0
436.710	Street Sweeper Expense	2,500
	SUBTOTAL	**2,500**
	PAGE TOTAL	**971,824**

	GENERAL FUND - EXPENDITURES	
Account	Description	2015 Proposed
	HIGHWAY CONSTRUCTION & REBUILDING	
439.740	County Aid/Street Sweeper	0
	SUBTOTAL	**0**
	PARKS	
454.100	Parks & Recreation Maintenance	0
454.110	Recreation Council Funding	0
454.140	Rec Director	0
454.161	Rec Fund Share FICA	0
454.162	Rec Fund Share Medicare	0
454.245	Miscellaneous	0
454.361	Parks & Recreation Utilities & Park	3,900
454.375	Ma & Pa Community Greenway	0
	SUBTOTAL	**3,900**
	LIBRARIES	
456.500	Library Donations	4,300
	SUBTOTAL	**4,300**
	SPECIAL EVENTS	
459.247	Clock Expense	375
459.248	Beautification	0
	SUBTOTAL	**375**
	MISCELLANEOUS EXPENDITURES	
480.000	Miscellaneous Expenses	0
	SUBTOTAL	**0**
	DONATIONS	
482.000	Other Donations	650
	SUBTOTAL	**650**
	PAGE TOTAL	**9,225**

	GENERAL FUND - EXPENDITURES	
Account	Description	2015 Proposed
	ENGINEER REIMBURSEMENT FEES	
484.000	Engineer Reimbursable Fees	0
	SUBTOTAL	0
	INSURANCE	
486.100	Unemployment Compensation	3,900
	SUBTOTAL	3,900
	REIMBURSEMENTS	
487.100	Curb & Sidewalk	0
	SUBTOTAL	0
	INTERFUND OPERATING TRANSFERS	
492.009	Transfer to EMA	0
492.050	Transfer to Storm Water Managem	0
492.080	Transfer to Sewer Fund	0
492.090	Transfer to Highway Aid	0
492.180	Transfer to Capital Account	0
	SUBTOTAL	0
	PAGE TOTAL	3,900
	TOTAL EXPENDITURES	2,173,965
	NET FUND BALANCE	0