

GENERAL FUND BUDGET 2021

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301.100	Real Estate Taxes – Current	311,150
301.300	Real Estate Taxes-Delinquent	6,000
310.010	Per Capita – Current	15,000
310.030	Per Capita – Delinquent	1,000
310.100	Real Estate Transfer Taxes	60,000
310.210	EIT – Current	438,020
310.230	EIT – Delinquent	500
310.510	EST current	8,200
321.610	Transit Permits	400
321.800	Cable TV Franchise	55,300
322.800	Yard, garage sales	150
322.810	Excavation	500
322.850	Sale of Signs	500
331.100	Clerk of Courts	4,650
331.110	Commonwealth of Pa	1,600
331.120	Parking Fines	500
331.130	District Justice	18,000
331.140	Animal Fines	----
341.000	Interest Earnings MMA	4,910
341.200	Interest Earnings Checking	750
342.300	Rent Parking	500
354.040	Recycling	2,500

355.010	Public Utility Tax	750
355.040	Alcoholic Beverage License	200
355.050	General Municipal Pension System	40,964
355.070	Foreign Fire Ins Premium Taxes	18,000
361.250	Rental Inspections	81,000
361.300	Zoning/Hearing Applications	425
361.600	Use Certificates	500
361.800	NCAS (insurance) Rebate	40,000
362.410	Zoning Permit	1,200
362.420	Building permits – state	114
362.430	Building permits – UCC	2,000
362.610	Quality of Life	300
363.210	Parking Meters	600
364.300	Municipal Service Fee	525,000
364.301	Penalty	6,300
378.000	SWM Fee	2,000
379.000	SWF by Ordinance	38,500
379.101	SWF Penalty	500
380.000	Misc	5,000
380.300	Reimb workers/comp-fire	14,000
392.086	Transfer fr Sewer	275,000
392.800	DYWA administrative	175,000
392.810	DYWA labor	385,000
392.830	DYWA gas,cell	5,000
395.000	Engineering fee Reimbursement	2,000

400.100	Salaries – Council	3,600
400.151	General – Insurance	21,000
400.153	W/C	11,000
400.156	Health Ins	275,000
400.158	Life Insurance	1,250
400.160	Pension	71,352
400.161	FICA – Admin match	19,500
400.162	Medicare – Admin match	4,600
400.260	Generator – electricity	300
400.310	Meetings, dues	1,400
400.341	Advertising	1,400
400.350	Official’s Bond	1,600
401.100	Mayor’s salary	1,920
401.200	Office Supplies – Mayor	200
402.100	Accountant	4,900
402.310	Payroll	1,430
403.100	Tax Collector-Salary	13,120
403.200	Tax Collector – Supplies	1,725
404.100	Legal	6,000
405.100	Salaries	243,200
405.190	Mileage – Administrative	600
405.200	Office Supplies, Postage	15,000
405.210	Box Rent – P.O.	470
405.300	PA one call	300
405.310	Postage Lease – Maintenance	750
407.200	Computer Supplies	1,000
407.300	Computer Maintenance Agreement	4,924
407.550	Website	1,440

408.100	Engineer	20,000
408.190	CDBG	5,000
408.192	MS4-NPDES	3,300
408.196	SW-Chesapeake Bay	18,802
409.100	Cleaning	4,200
409.213	Copier	12,948
409.222	Broad St Supplies – Office	6,000
409.223	Broad St Supplies-Garage	10,000
409.360	E Main St Utilities	3,600
409.361	W Maple St Utilities	3,000
409.362	Broad St Utilities	16,100
409.363	E Maple utilities	695
409.365	Admin (Comcast etc)	3,800
409.372	Broad St Repairs	8,000
409.373	Broad St Garage	2,500
409.380	E Main St security	350
409.381	Broad St security	350
409.444	Office Renovations	2,000
409.500	E Maple St – new lot	2,000
410.100	YARP	650,650
410.130	Animal Control Offices/SPCA	3,500
411.153	Fire – w/c	33,409
411.231	Vehicles, gas, oil, maintenance	20,000
411.351	Insurance vehicles	10,000
411.361	Utilities	600
411.380	Hydrants	28,228
411.430	Foreign Fire Tax Prem	18,000
412.500	Ambulance	9,670
412.750	Historical	100
413.310	Codification	1,000

414.1190	Zoning/Codes Expenses	2,500
414.300	Zoning Hearings	2,000
414.400	GIS/Mapping	1,850
414.510	BP – state	120
415.100	EMA	500
427.100	Sanitation collection	450,970
430.100	Highway employees	265,000
430.158	Life Ins	1,320
430.161	FICA - streets match	15,500
430.162	Medicare – streets match	3,700
430.220	Streets-Supplies-Tools	7,000
430.222	Small Equipment Repair	4,500
430.230	Streets Materials	6,000
430.231	Street-Vehicles.Gas	17,000
430.232	Streets-vehicles Maintenance	6,000
430.238	Uniforms	2,420
430.245	Misc (signs, radio, rent)	10,000
430.300	Streets Projects	18,000
430.600	Ongoing street projects	18,000
432.210	Abrasives	10,000
433.300	Signal Lights	2,200
433.310	Christmas Lights	16,000
434.000	Highway Maint – street lighting	57,000
436.710	Street Sweeper	4,000
454.100	Parks & Rec Maint	4,270
454.361	Park & Rec Utilities	1,000
456.500	Library	5,850
482.000	Other Donations	1,400
486.100	U/C	6,600

DALLASTOWN BOROUGH 2021 BUDGET

PUBLIC VIEW