	GENERAL FUND - REVENUES		
	BUDGET 2014		
Account	**Description**	**2014 Proposed**	
	REAL PROPERTY TAXES		
301.100	Real Estate Taxes-Current Year	236,000	
301.200	Real Estate Taxes-Prior Year	-	
301.300	Real Estate Taxes-Delinquent	6,000	
	SUBTOTAL	**242,000**	
	LOCAL TAX ENABLING ACT TAXES		
310.010	Per Capita Taxes-Current Year	15,200	
310.020	Per Capital Taxes-Prior Year	-	
310.030	Per Capital Taxes-Delinquent	1,000	
	SUBTOTAL	**16,200**	
310.100	Real Estate Transfer Tax	30,000	
	SUBTOTAL	**30,000**	
310.210	Earned Income Taxes-Current Yea	340,000	
310.220	Earned Income Taxes-Prior Year	-	
310.230	Earned Income Taxes-Delinquent	2,800	
	SUBTOTAL	**342,800**	
310.510	EST current (prior OPT curr)	6,700	
310.520	Occupational Privilege Tax-Prior	-	
310.530	EST current (prior OPT curr)	-	
	SUBTOTAL	**6,700**	
	BUSINESS LICENSES AND PERMITS		
321.610	Transit Permits	1,400	
321.800	Cable Television Franchise	47,000	
	SUBTOTAL	**48,400**	
	NON-BUSINESS LICENSES & PERMITS		
322.800	Yard, Garage Sales	400	
322.810	Excavation	600	
322.850	Sale of Signs	500	
	SUBTOTAL	**1,500**	
	FINES		
331.100	Clerk of Courts (court fines)	6,500	
331.110	Commonwealth of PA (state fines)	2,500	
331.120	Parking Fines	500	
331.130	District Justice (local fines - mo)	22,000	
331.140	Animal Fines	100	
	SUBTOTAL	**31,600**	
	INTEREST EARNINGS		
341.000	Interest Earnings - MMA	2,500	
341.200	Interest Earnings - Checking	15	
	SUBTOTAL	**2,515**	
	PAGE TOTAL	**721,715**	

	GENERAL FUND - REVENUES		
Oct 2013			
Account	**Description**	**2014 Proposed**	
	RENTS AND ROYALTIES		
342.300	Rent-Parking	-	
342.500	Boro Bldg. Rental	500	
	SUBTOTAL	**500**	
	FEDERAL CAPITAL AND OPERATING GRANTS		
351.120	FEMA-Snow Removal Costs	-	
	SUBTOTAL	**-**	
	STATE CAPITAL AND OPERATING GRANTS		
354.040	Recycling	2,700	
	SUBTOTAL	**2,700**	
	SHARED REVENUE AND ENTITLEMENTS		
355.010	Public Utility Realty Tax	950	
355.020	Liquid Fuels Tax	-	
355.040	Alcohol Beverage Licenses	200	
355.050	General Municipal Pension System	34,000	
355.070	Foreign Fire Insurance Premium Ta	22,920	
	SUBTOTAL	**58,070**	
	GENERAL GOVERNMENT		
361.250	Building Inspections - Rentals	37,000	
361.300	Zoning/Hearing Applications	2,000	
361.310	Subdivision/Land Development Fee	-	
361.500	Ordinances, Maps, Misc., Copies	25	
361.600	Use certificate	900	
361.700	Street Sweep	500	
361.800	NCAS(insurance) Rebate	-	
	SUBTOTAL	**40,425**	
	PUBLIC SAFETY		
362.100	Crossing Guard	-	
362.410	Zoning Permit (former BP)	350	
362.420	Building Permits - State	150	
362.430	Building Permits - UCC	900	
	SUBTOTAL	**1,400**	
	HIGHWAY AND STREETS		
363.210	Parking Meters	1,400	
363.250	Clock Donations	-	
363.251	Beautification	-	
	SUBTOTAL	**1,400**	
	PAGE TOTAL	**104,495**	

	GENERAL FUND - REVENUES		
Oct 2013			
	Description	**2014 Proposed**	
	SANITATION		
364.300	Municipal Service Fee (Trash)	450,000	
364.301	Trash Penalty	6,000	
364.500	NSFcheck fee	150	
	SUBTOTAL	**456,150**	
373.900	Grants	-	
	SUBTOTAL	0	
	WATER SYSTEM		
378.000	Storm Water Management Plan	2,000	
379.000	Storm Water Fee by Ordinance	38,300	
379.101	Stormwater Fee Penalty	400	
	SUBTOTAL	**40,700**	
	MISCELLANEOUS REVENUE		
380.000	Miscellaneous Revenues	500	
380.001	Miscellaneous Reimbursement	-	
380.300	Misc. Reimb/Workers Comp-Fire	13,600	
	SUBTOTAL	**14,100**	
	ESCHEATS (SALE OF PUBLIC PROPERTY)		
386.000	Sale of Equipment or Personal Prop	-	
	SUBTOTAL	0	
387.000	curb & sidewalk reimbursement	-	
	SUBTOTAL	**0**	
	INTERFUND OPERATING TRANSFERS		
392.086	Transfer from Sewer	250,000	
392.087	Transfer from Sewer-Special Projec	-	
392.800	DYWA Admin Fee	146,000	
392.810	DYWA Maint./Labor	260,000	
392.820	DYW/Reimburse-cell, gas, etc	2,000	
	SUBTOTAL	658,000	
	ENGINEER REIMBURSEMENT FEES		
395.000	Engineering Fee Reimbursement	200	
395.100	Refund of Prior Year Expense	-	
	SUBTOTAL	200	
	TOTAL REVENUES	1,995,360	

	GENERAL FUND - EXPENDITURES		
Oct 2014			
Account	**Description**	**2014 Proposed**	
	LEGISLATIVE BODY		
400.100	Salaries - Council	3,600	
400.151	General-Insurance	20,500	
400.153	Workmen's Compensation	11,400	
400.156	Health Insurance	57,950	
400.158	Life Insurance	1,150	
400.160	Pension/Retirement Pay	53,099	
400.161	FICA-Admin Match	14,400	
400.162	Medicare-Admin Match	3,400	
400.190	Mileage-Council Members	200	
400.245	Administrative fee for Health Care	0	
400.260	Emergency Generator-Electricity	155	
400.310	Meetings, Dues	4,000	
400.341	Advertising	3,100	
400.350	Official's Bond	1,326	
	SUBTOTAL	**174,280**	
	EXECUTIVE		
401.100	Salaries-Mayor	1,920	
401.190	Mileage-Mayor	800	
401.200	Mayor's Office Supplies	1,325	
	SUBTOTAL	**4,045**	
	FINANCIAL ADMINISTRATION		
402.100	Accountant-Audit, etc.	4,760	
402.310	Payroll By-weekly	1,430	
	SUBTOTAL	**6,190**	
	TAX COLLECTION		
403.100	Tax Collector-Salary	11,302	
403.190	Tax Collector-OPT	-	
403.200	Tax Collector-Supplies	500	
403.300	Tax Refunds	-	
	SUBTOTAL	**11,802**	
	LAW		
404.100	Legal	15,000	
	SUBTOTAL	15,000	
	PAGE TOTAL	**211,317**	

	GENERAL FUND - EXPENDITURES		
Oct 2014			
	Description	**2014 Proposed**	
	CLERK/SECRETARY		
405.100	Salaries-Manager/Secretary/Treasu	78,200	
405.110	Salaries-Assistant Secretary	78,660	
405.150	Zoning Officer	35,000	
405.190	Mileage-Administrative	1,700	
405.200	Office Supplies, Postage	12,500	
405.210	Box Rent-Bank, P.O.	380	
405.220	Spring Water	70	
405.300	PA One Call	150	
405.310	Postage Meter Lease/Maintenance	600	
	SUBTOTAL	**207,260**	
	DATA PROCESSING		
407.200	Computer Supplies	-	
407.300	Computer Maintenance Agreement	5,985	
407.550	Website	1,620	
407.750	Computer Hardware	500	
407.800	Computer Software upgrade	500	
	SUBTOTAL	**8,605**	
	ENGINEER		
408.100	Engineer	13,000	
408.190	Engineer (CDBG)	10,000	
408.191	Engineer-Locust Street Drainage	-	
408.192	MS4 NPDES Phase II permitting	5,000	
408.195	Maple Street -New Supply Shed	-	
	SUBTOTAL	**28,000**	
	GENERAL GOVERNMENT BUILDINGS/PLANT		
409.100	Cleaning services	4,000	
409.213	Copier	1,056	
409.220	E. Main Street Supplies	-	
409.221	W Maple Street Supplies/Building	-	
409.222	Broad St. Supplies-office	3,500	
409.223	E. Broad St. Supplies - Garage	6,000	
409.360	E. Main Street Utilities	2,800	
409.361	W. Maple Street Utilities	1,600	
409.362	Broad St. Utilities	10,500	
409.363	E. Maple St.-new lot utilities	400	
409.365	Admin Fee-Utilities(Benchmark)	6,500	
409.370	E. Main St. Repairs (Historical)	100	
409.371	W. Maple Street Repairs/Rents-Buil	100	
409.372	Broad St. Building Repairs	3,750	
409.373	Broad St. Repairs - Garage	1,500	
409.380	E. Main Street - Security	240	
409.381	Broad St. Security	890	
409.444	Office Renovations	500	
409.500	E. Maple Street - New Lot	3,500	
409.501	W. Maple Street (old)	1,000	
	SUBTOTAL	**47,936**	
	PAGE TOTAL	**291,801**	

	GENERAL FUND - EXPENDITURES		
Account	**Description**	**2014 Proposed**	
	POLICE		
410.100	York Area Regional Police	481,175	
410.110	Meter Checker	-	
410.120	Crossing Guard	-	
410.130	Animal Control Officer/SPCA	4,500	
410.161	FICA-Meter Checker Match	-	
410.162	Medicare-Meter Checker Match	-	
	SUBTOTAL	**485,675**	
	FIRE		
411.153	Fire - Workers' Compensation	19,000	
411.231	Vehicles, Gas, Oil, Maintenance	20,000	
411.351	Insurance/Vehicles	6,992	
411.361	Utilities	450	
411.370	Hydrant Repairs	0	
411.380	Hydrant Water Expense	20,500	
411.400	Miscellaneous	0	
411.430	Foreign Fire Insurance Prem. Tax	22,900	
	SUBTOTAL	**89,842**	
	AMBULANCE/RESCUE/HISTORICAL		
412.500	Ambulance Donations	8,000	
412.750	Historical Society	100	
	SUBTOTAL	**8,100**	
	PROTECTIVE ORDINANCES		
413.310	Codification	750	
	SUBTOTAL	**750**	
	PLANNING AND ZONING		
414.190	Zoning/Codes Officer Expenses	1,500	
414.300	Zoning Hearings	1,400	
414.400	GIS/Mapping	750	
414.500	Uniform Construction Code	-	
414.510	Building permits- state	150	
	SUBTOTAL	**3,800**	
	PAGE TOTAL	**588,167**	

	GENERAL FUND - EXPENDITURES		
Account	**Description**	**2014 Proposed**	
	EMERGENCY MANAGEMENT		
415.100	Emergency Management	500	
	SUBTOTAL	**500**	
	SOLID WASTE COLLECTION & DISPOSAL		
427.100	Contracted Collection (Sanitation)	401,760	
	SUBTOTAL	**401,760**	
	HIGHWAY MAINTENANCE-GENERAL SERVICES		
430.100	Highway Employees-Full time	219,500	
430.156	Health Insurance	57,950	
430.158	Life Insurance	1,150	
430.161	FICA- Streets Match	13,800	
430.162	Medicare-Street Match	3,700	
430.220	Street-Supplies-Tools	5,500	
430.222	Small Equipment Repair	1,000	
430.230	Streets-Material	4,000	
430.231	Streets-Vehicles/Gas	16,000	
430.232	Streets-Vehicles/Maintenance & Pu	9,000	
430.238	Uniforms	2,000	
430.245	Miscellaneous (signs, radio, rental)	10,000	
430.260	Streets-Equipment	0	
430.300	Streets-Special Projects-Engineer L	30,000	
430.350	Curbs associated with street projec	0	
430.600	Ongoing Street Maintenance & Rep	32,200	
	SUBTOTAL	**405,800**	
	HIGHWAY MAINT-SNOW & ICE REMOVAL		
432.100	Snow Removal (sub-contractor)	0	
432.210	Abrasives	6,000	
	SUBTOTAL	**6,000**	
	HIGHWAY MAINT-TRAFFIC SIGNALS/ST SIGNS		
433.300	Signal Lights	1,290	
433.310	Christmas Lights	600	
	SUBTOTAL	**1,890**	
	HIGHWAY MAINT-STREET LIGHTING		
434.000	Highway Maintenance-Street Lightir	51,000	
	SUBTOTAL	**51,000**	
	HIGHWAY MAINT-STORM SEWER & DRAINS		
436.310	Northern Storm Drainage	-	
436.350	Locust Storm Drainage	-	
436.500	Handicap Ramps-CDBG/contrib.-gr	-	
436.710	Street Sweeper Expense	1,000	
	SUBTOTAL	**1,000**	
	PAGE TOTAL	**867,950**	

	GENERAL FUND - EXPENDITURES		
Account	**Description**	**2014 Proposed**	
	HIGHWAY CONSTRUCTION & REBUILDING		
439.740	County Aid/Street Sweeper	0	
	SUBTOTAL	0	
	PARKS		
454.100	Parks & Recreation Maintenance	0	
454.110	Recreation Council Funding	0	
454.140	Rec Director	0	
454.161	Rec Fund Share FICA	0	
454.162	Rec Fund Share Medicare	0	
454.245	Miscellaneous	0	
454.361	Parks & Recreation Utilities & Park	3,100	
454.375	Ma & Pa Community Greenway	0	
	SUBTOTAL	**3,100**	
	LIBRARIES		
456.500	Library Donations	4,300	
	SUBTOTAL	**4,300**	
	SPECIAL EVENTS		
459.247	Clock Expense	375	
459.248	Beautification	-	
	SUBTOTAL	**375**	
	MISCELLANEOUS EXPENDITURES		
480.000	Miscellaneous Expenses	0	
	SUBTOTAL	**0**	
	DONATIONS		
482.000	Other Donations	600	
	SUBTOTAL	**600**	
	PAGE TOTAL	**8,375**	

	GENERAL FUND - EXPENDITURES		
Account	**Description**	**2014 Proposed**	
	ENGINEER REIMBURSEMENT FEES		
484.000	Engineer Reimbursable Fees	0	
	SUBTOTAL	0	
	INSURANCE		
486.100	Unemployment Compensation	2,750	
	SUBTOTAL	**2,750**	
	REIMBURSEMENTS		
487.100	Curb & Sidewalk	0	
	SUBTOTAL	0	
	INTERFUND OPERATING TRANSFERS		
492.009	Transfer to EMA	0	
492.050	Transfer to Storm Water Managem	0	
492.080	Transfer to Sewer Fund	0	
492.090	Transfer to Highway Aid	0	
492.180	Transfer to Capital Account	25,000	
	SUBTOTAL	25,000	
	PAGE TOTAL	**27,750**	
	TOTAL EXPENDITURES	**1,995,360**	
	NET FUND BALANCE	**0**	

Expenditures - adding 400's
Column C, cell 158 to cell 275
Column C, cell 296 to cell 369
total expenditures - adding 400's

Expenditures - adding 400's
Column D, cell 158 to cell 275
Column D, cell 296 to cell 369
total expenditures - adding 400's

Expenditures - adding 400's
Column E, cell 158 to cell 275
Column E, cell 296 to cell 369
total expenditures - adding 400's