	GENERAL FUND - REVENUES	3											
Oct 2016			2017 BUDGET										
Account	Description	2017 Proposed											
	REAL PROPERTY TAXES												
	Real Estate Taxes-Current Year	236,000											
	Real Estate Taxes-Prior Year	0											
301.300	Real Estate Taxes-Delinquent	6,000											
	SUBTOTAL	242,000	,		,	1			,	1	1		
	LOCAL TAX ENABLING ACT TAX												
	Per Capita Taxes-Current Year	14,500											
	Per Capital Taxes-Prior Year	0											
310.030	Per Capital Taxes-Delinquent	1,000											
	SUBTOTAL	15,500				l				l l	1	1	
				1									
310.100	Real Estate Transfer Tax	37,000		1				l				<u> </u>	
	SUBTOTAL	37,000	,					1			1	ı	
240 5 : :				-									
	Earned Income Taxes-Current Year												
	Earned Income Taxes-Prior Year	0											
310.230	Earned Income Taxes-Delinquent	10,200											
	SUBTOTAL	385,200	1		ı	I	ı	1	I	I	1	ı	
040.540	50T												
310.510	EST current (prior OPT curr)	8,000											
310.520	Occupational Privilege Tax-Prior	0											
310.530	EST current (prior OPT curr)  SUBTOTAL	0 <b>8,000</b>											
	SUBTUTAL	8,000	1					1	İ		I		
	BUSINESS LICENSES AND PERM	MITC											
221 610	Transit Permits	200		+									
	Cable Television Franchise	53,000											
321.000	SUBTOTAL	53,200						1					
	OODIOTAL	33,200		1	I						1		
	NON-BUSINESS LICENSES & PE	RMITS											
322 800	Yard, Garage Sales	250											
	Excavation	500											
322.850	Sale of Signs	500		1									
	SUBTOTAL	1,250	<u> </u>		·			·			1	·	
	FINES												
331.100	Clerk of Courts (court fines)	7,000											
	Commonwealth of PA (state fines)	2,000											
331.120	Parking Fines	500											
331.130	District Justice (local fines - mo)	18,000											
	Animal Fines	0											
	SUBTOTAL	27,500											
	INTEREST EARNINGS												
341.000	Interest Earnings - MMA	2,700											
	Interest Earnings - Checking	5											
	SUBTOTAL	2,705											
	PAGE TOTAL	772,355											

	GENERAL FUND - REVENUES	3								
Oct 2014										
Account	Description	2017 Proposed								
	RENTS AND ROYALTIES									
342 300	Rent-Parking	100								
	Boro Bldg. Rental	400								
0 12.000	SUBTOTAL	500					1			
							1			
	FEDERAL CAPITAL AND OPERAT	TING CDANTS								
251 120	FEMA-Snow Removal Costs	0			+					
351.120	SUBTOTAL	0			1	1	I.	ļ.		
	SUBTUTAL	U	1		1	1		1	1	
	OT 1 TE 0 1 DIT 1 1 1 1 D 0 D D 1 T 1 1									
	STATE CAPITAL AND OPERATIN									
354.040	Recycling	2,500								
	SUBTOTAL	2,500	1			1	1	1	1	
	SHARED REVENUE AND ENTITL									
	Public Utility Realty Tax	669								
	Liquid Fuels Tax	0								
	Alcohol Beverage Licenses	200								
355.050	General Municipal Pension System	34,000								
355.070	Foreign Fire Insurance Premium Ta	21,000								
	SUBTOTAL	55,869								
	GENERAL GOVERNMENT									
361.250	Building Inspections - Rentals	82,000								
	Zoning/Hearing Applications	850								
	Subdivision/Land Development Fee	0								
361.500	Ordinances, Maps, Misc., Copies	25								
	Use certificate	800								
361.700	Street Sweep	0								
	NCAS(insurance) Rebate	10,000								
	SUBTOTAL	93,675			' · · · · · · · · · · · · · · · · · · ·		•		'	
	PUBLIC SAFETY									
362 100	Crossing Guard	0		1		1	1			
	Zoning Permit (former BP)	300				1	1			
362.410	Building Permits - State	100								
	Building Permits - UCC	1,000		1		1	<u> </u>			
302.100	SUBTOTAL	1,400		1		1			'	
	ODIOTAL .	1,400					I			
	HIGHWAY AND STREETS			+	1	+	<del>                                     </del>			
262 242	Parking Meters			+		1	-			
	Clock Donations	500		+		-	<del>                                     </del>	<del>                                     </del>		
	Beautification	0		+			-			
363.251	SUBTOTAL	500			I		1	I		
<b>—</b>					1		1			
	PAGE TOTAL	154,444								

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	GENERAL FUND - REVENUES	3								
		2017 Proposed	<u> </u>							
	SANITATION									
364.300	Municipal Service Fee (Trash)	546,000								
	Trash Penalty	6,500								
364.500	NSFcheck fee	0								
	SUBTOTAL	552,500								
373.900	Grants	0								
	SUBTOTAL	0			'	•		•	'	
			i l							
	WATER SYSTEM									
378 000	Storm Water Management Plan	2,000								
379 000	Storm Water Fee by Ordinance	38,000								
	Stormwater Fee Penalty	500								
070.101	SUBTOTAL	40,500				1				
		.5,555				I	1			
	MISCELLANEOUS REVENUE									
380 000	Miscellaneous Revenues	1,500								
	Miscellaneous Reimbursement	0								
	Misc. Reimb/Workers Comp-Fire	14,683								
300.300	SUBTOTAL	16,183								
	OODTOTAL	10,103								
	ESCHEATS (SALE OF PUBLIC PR	ODEDTV								
206 000	Sale of Equipment or Personal Pro		<del>                                     </del>							
300.000	SUBTOTAL	0		l		1				
	SUBTUTAL	U								
207.000										
387.000	curb & sidewalk reimbursement SUBTOTAL	0								
	SUBTUTAL	U				1		ı		
			<del>                                     </del>							
	INTERFUND OPERATING TRANS		<del>                                     </del>							
	Transfer from Sewer	275,000								
	Transfer from Sewer-Special Project									
	DYWA Admin Fee	170,000								
	DYWA Maint./Labor	298,000								
392.820	DYW/Reimburse-cell, gas, etc	5,000				I				
	SUBTOTAL	748,000		ı			1	ı		
			<del>                                     </del>			-				
	ENGINEER REIMBURSEMENT FE		<b>_</b>							
	Engineering Fee Reimbursement	0								
395.100	Refund of Prior Year Expense	0	<b>_</b>							
						I				
	SUBTOTAL	0		l e						
	TOTAL REVENUES	2,283,982								

	GENERAL FUND - EXPENDITUR	EQ											
Oct 2014													
		2017 Proposed											
Account	LEGISLATIVE BODY	2017 Floposed											
400 100	Salaries - Council	3,600											
	General-Insurance	22,500	<del></del>										
	Workmen's Compensation	13,000											
	Health Insurance	98,000											
	Life Insurance	1,250											
	Pension/Retirement Pay	55,800											
	FICA-Admin Match	14,850											
	Medicare-Admin Match	3,500											
	Mileage-Council Members	0,000											
400 245	Administrative fee for Health Care	0											
	Emergency Generator-Electricity	200											
400.310	Meetings, Dues	1,800											
400.341	Advertising	3,200											
	Official's Bond	950											
100.000	SUBTOTAL	218,650						1					
	EXECUTIVE												
401.100	Salaries-Mayor	1,920											
	Mileage-Mayor	50											
	Mayor's Office Supplies	325											
	SUBTOTAL	2,295									1		
		,											
	FINANCIAL ADMINISTRATION												
402 100	Accountant-Audit, etc.	4,850											
	Payroll By-weekly	1,430											
	SUBTOTAL	6,280			•								
	TAX COLLECTION												
	Tax Collector-Salary	11,000											
	Tax Collector-OPT	0											
	Tax Collector-Supplies	1,100											
	Tax Refunds	0											
.00.000	SUBTOTAL	12,100			·								
		,											
	LAW												
404.100		7,500											
104.100													
	SUBTOTAL	7,500											
	PAGE TOTAL	246,825											
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	OFNEDAL FUND. EXPENDITURE		1	I	ı	ı	ı	1	
0 + 004	GENERAL FUND - EXPENDITURE	:5							
Oct 2014									
		2017 Proposed							
	CLERK/SECRETARY								
	Salaries-Manager/Secretary/Treasu	84,996							
	Salaries-Assistant Secretary	80,000							
405.150	Zoning Officer	52,000							
405.190	Mileage-Administrative	500							
	Office Supplies, Postage	15,000							
405.210	Box Rent-Bank, P.O.	400							
405.220	Spring Water	50							
405 300	PA One Call	175							
405.310	Postage Meter Lease/Maintenance	1,000							
100.010	SUBTOTAL	234,121							
	002101112								
$\vdash$	DATA PROCESSING								
407 200	Computer Supplies	0	+						
	Computer Supplies  Computer Maintenance Agreement	4,924							
	Website	300							
	Computer Hardware	500							
407.800	Computer Software upgrade	500	1						
	SUBTOTAL	6,224	1	I .	1	1			
	ENGINEER								
	Engineer	10,000							
	Engineer (CDBG)	5,000							
	Engineer-Locust Street Drainage	0							
	MS4 NPDES Phase II permitting	3,200							
408.196	SW Consortium-Chesapeake Bay	1,359					 		
	SUBTOTAL	19,559							
	GENERAL GOVERNMENT BUILDI	NGS/PLANT							
409 100	Cleaning services	3,500							
409.213		2,000							
	E. Main Street Supplies	0							
	W Maple Street Supplies/Building	0							
	Broad St. Supplies-office	6,000							
409 223	E. Broad St. Supplies - Garage	7,000							
400.220	E. Main Street Utilities	3,300							
	W. Maple Street Utilities	1,500							
409.301	Broad St. Utilities	13,000							
	E. Maple Stnew lot utilities	400	1						
	Admin Fee -utilities (comcast etc)	4,000							
	E. Main St. Repairs (Historical)	4,000 500	+						
	W. Maple Street Repairs/Rents-Buil	500							
409.372	Broad St. Building Repairs	500							
	Broad St. Repairs - Garage	2,500							
100 000		240							
	E. Main Street - Security		1						
409.381	Broad St. Security	450	1						
409.381 409.444	Broad St. Security Office Renovations	1,500							
409.381 409.444 409.500	Broad St. Security Office Renovations E. Maple Street - New Lot	1,500 1,000							
409.381 409.444 409.500	Broad St. Security Office Renovations E. Maple Street - New Lot W. Maple Street (old)	1,500 1,000 0							
409.381 409.444 409.500	Broad St. Security Office Renovations E. Maple Street - New Lot	1,500 1,000							

	GENERAL FUND - EXPENDITURI	Ee I					I	ı	
	GENERAL FUND - EXPENDITUR	E8							
Account		2017 Proposed							
	POLICE								
	York Area Regional Police	567,283							
	Meter Checker	0							
410.120	Crossing Guard	0							
	Animal Control Officer/SPCA	4,500							
	FICA-Meter Checker Match	0							
410.162	Medicare-Meter Checker Match	0							
	SUBTOTAL	571,783							
	FIRE								
411.153	Fire - Workers' Compensation	19,000							
	Vehicles, Gas, Oil, Maintenance	10,000							
	Insurance/Vehicles	9,984							
411.361	Utilities	500							
	Hydrant Repairs	0							
	Hydrant Water Expense	22,000							
	Miscellaneous	0							
	Foreign Fire Insurance Prem. Tax	21,500							
	SUBTOTAL	82,984	,						
		,,,,							
	AMBULANCE/RESCUE/HISTORIC	AL							
412 500	Ambulance Donations	8,850							
	Historical Society	100							
112.700	SUBTOTAL	8,950	_						
		0,330							
	PROTECTIVE ORDINANCES		+						
113 310	Codification	500	+						
413.310	SUBTOTAL	500 <sub>1</sub>							
	JUBIUTAL	500							
<b>—</b>	PLANNING AND ZONING		+						
444400			 -						
	Zoning/Codes Officer Expenses	2,500							
414.300	Zoning Hearings	650							
414.400	GIS/Mapping	0							
	Uniform Construction Code	0							
414.510	Building permits- state	200							
	SUBTOTAL	3,350							
	PAGE TOTAL	667,567							

	GENERAL FUND - EXPENDITURE	ES								
Account	Description	2017 Proposed								
	EMERGENCY MANAGEMENT									
415 100	Emergency Management	500								
413.100	SUBTOTAL	500								
	J	300		1		1		l .	ı	
	SOLID WASTE COLLECTION & D	ICDOCAL								
107.100										
427.100	Contracted Collection (Sanitation)	495,506								
	SUBTOTAL	495,506		1		ı		ı	1	1
	HIGHWAY MAINTENANCE-GENER		•							
	Highway Employees-Full time	236,200								
	Health Insurance	98,000								
	Life Insurance	1,220								
	FICA- Streets Match	14,650								
	Medicare-Street Match	3,400								
430.220	Street-Supplies-Tools	4,000								
430.222	Small Equipment Repair	2,500								
430.230	Streets-Material	6,000								
	Streets-Vehicles/Gas	10,000								
430.232	Streets-Vehicles/Maintenance & Pu	45,000								
430.238	Uniforms	2,420								
430.245	Miscellaneous (signs, radio, rental)	7,500								
	Streets-Equipment	0								
	Streets-Special Projects-Engineer L	20,000								
430.350	Curbs associated with street projec	0								
430.600	Ongoing Street Maintenance & Rep	20,000								
	SUBTOTAL	470,890	'	'		•		1		
		,,,,,,								
	HIGHWAY MAINT-SNOW & ICE RE	ΕΜΟΥΔΙ								
432 100	Snow Removal (sub-contractor)	0								
	Abrasives	10,000								
402.210	SUBTOTAL	10,000								
		10,000								
	HIGHWAY MAINT-TRAFFIC SIGNA	N S/ST SIGNS								
122 200										
433.300	Signal Lights	1,650								
433.310	Christmas Lights SUBTOTAL	1,800		 		I				
	SUBTUTAL	3,450				I				
	HIGHWAY MAINT-STREET LIGHT									
434.000	Highway Maintenance-Street Lighting									
	SUBTOTAL	55,000					1		1	
	HIGHWAY MAINT-STORM SEWER									
436.310	Northern Storm Drainage	0								
	Locust Storm Drainage	0								
436.500	Handicap Ramps-CDBG/contribgr	0								
436.710	Street Sweeper Expense	13,500								
	SUBTOTAL	13,500	·	·						
	PAGE TOTAL	1,048,846								
		-,,5 10								

	GENERAL FUND - EXPENDITURI	Ee .									
	GENERAL FUND - EXPENDITUR	_0									$\vdash$
Account	Description	2017 Proposed									
	HIGHWAY CONSTRUCTION & RE										
439.740	County Aid/Street Sweeper	0									i
	SUBTOTAL	0									
	PARKS										
454.100	Parks & Recreation Maintenance	100									
454.110	Recreation Council Funding	0									
454.140	Rec Director	0									
454.161	Rec Fund Share FICA	0									
454.162	Rec Fund Share Medicare	0									
454.245	Miscellaneous	0									
454.361	Parks & Recreation Utilities & Park	2,800									
454.375	Ma & Pa Community Greenway	0									
	SUBTOTAL	2,900	·			•					
	LIBRARIES										
456.500	Library Donations	4,500									
	SUBTOTAL	4,500	'	,							
		ĺ									
	SPECIAL EVENTS										
459.247	Clock Expense	450									
	Beautification	0									
100.2.10	SUBTOTAL	450	,		1		ļ.				
	MISCELLANEOUS EXPENDITURE	S									
	Miscellaneous Expenses	0									
130.000	SUBTOTAL	0		1	1		1		I .	1	
	000101712										
	DONATIONS										
	Other Donations	1,600									
702.000	SUBTOTAL	1,600			1						
	PAGE TOTAL	9,450									
	FAGE TOTAL	9,450									

	GENERAL FUND - EXPENDITURE	ES						
Account	Description	2017 Proposed						
	<b>ENGINEER REIMBURSEMENT FE</b>	ES						
484.000	Engineer Reimbursable Fees	0						
	SUBTOTAL	0						
	INSURANCE							
486.100	Unemployment Compensation	4,000						
	SUBTOTAL	4,000						
	REIMBURSEMENTS							
487.100	Curb & Sidewalk	0						
	SUBTOTAL	0						
	INTERFUND OPERATING TRANS	FERS						
492.009	Transfer to EMA	0						
	Transfer to Storm Water Manageme	0						
	Transfer to Sewer Fund	0						
	Transfer to Highway Aid	0						
492.180	Transfer to Capital Account	0						İ
	SUBTOTAL	0						
	PAGE TOTAL	4,000			,			
	TOTAL EXPENDITURES	2,283,982						
	NET FUND BALANCE	0						i l

 Expenditures - adding 400's						,			1			
Column C, cell 158 to cell 275												
Column C, cell 296 to cell 369												
total expenditures - adding 400's												
total expenditures - adding 400 s		l				l	l			l		
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Expenditures - adding 400's  Column D, cell 158 to cell 275												
Column D, cell 296 to cell 369												
total expenditures - adding 400's												
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Expenditures - adding 400's												
Column E, cell 158 to cell 275												
Column E, cell 296 to cell 369												
total expenditures - adding 400's												

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