

**GENERAL FUND - REVENUES**

<b>Account</b>	<b>Description</b>	<b>2024 Proposed</b>
301.100	Real Estate Taxes-Current Year	315,200
301.300	Real Estate Taxes-Delinquent	10,000
310.010	Per Capita Taxes-Current Year	12,000
310.030	Per Capital Taxes-Delinquent	2,000
310.100	Real Estate Transfer Tax	40,000
310.210	Earned Income Taxes-Current Year	450,100
310.230	Earned Income Taxes-Delinquent	500
310.510	EST current	9,000
321.610	Transit Permits	700
321.800	Cable Television Franchise	54,000
322.800	Yard, Garage Sales	200
322.810	Excavation	500
322.850	Sale of Signs	1,000
331.100	Clerk of Courts (court fines)	6,000
331.110	Commonwealth of PA (state fines)	1,650
331.120	Parking Fines	2,500
331.130	District Justice (local fines - mo)	18,000
341.000	Interest Earnings - MMA	26,000
341.200	Interest Earnings - Checking	4,000
342.300	Rent-Parking	300
354.040	Recycling	3,000
355.010	Public Utility Realty Tax	750
355.040	Alcohol Beverage Licenses	200
355.050	General Municipal Pension System	50,000
355.070	Foreign Fire Insurance Premium Tax	20,000

361.250	Building Inspections - Rentals	88,000
361.300	Zoning/Hearing Applications	425
361.600	Use certificate	500
361.800	NCAS(insurance) Rebate	20,000
362.410	Zoning Permit (former BP)	1,400
362.420	Building Permits - State	114
362.430	Building Permits - UCC	2,000
363.210	Parking Meters	1,100
364.300	Municipal Service Fee (Trash)	525,000
364.301	Trash Penalty	6,400
378.000	Storm Water Management Plan	800
379.000	Storm Water Fee by Ordinance	35,320
379.101	Stormwater Fee Penalty	450
380.000	Miscellaneous Revenues	3,000
380.001	Miscellaneous Reimbursement	-
380.300	York Twp Reimb Workers Comp	15,600
392.086	Transfer from Sewer	275,000
392.800	DYWA Admin Fee	194,000
392.810	DYWA Maint./Labor	550,000
392.820	DYW/Reimburse-cell, gas, etc	27,000

## EXPENSES

400.100	Salaries - Council	3,800
400.151	General-Insurance	26,500
400.153	Workmen's Compensation	13,000
400.156	Health Insurance	356,213
400.158	Life Insurance	1,350
400.160	Pension/Retirement Pay	83,797
400.161	FICA-Admin Match	21,500
400.162	Medicare-Admin Match	4,600
400.260	Emergency Generator-Electricity	200
400.310	Meetings, Dues	1,620
400.341	Advertising	1,700

400.350	Official's Bond	1,600
401.100	Salaries-Mayor	1,920
401.200	Mayor's Office Supplies	200
402.100	Accountant-Audit, etc.	5,025
402.310	Payroll By-weekly	1,430
403.100	Tax Collector-Salary	13,320
403.200	Tax Collector-Supplies	1,800
404.100	Legal	10,000
405.100	Salaries-Manager/Secretary/Treasurer	110,700
405.110	Salaries-Assistant Secretary	86,632
405.150	Zoning Officer	50,000
405.190	Mileage-Administrative	300
405.200	Office Supplies, Postage	15,000
405.210	Box Rent-Bank, P.O.	265
405.300	PA One Call	200
405.310	Postage Meter Lease/Maintenance	450
407.200	Computer Supplies	500
407.300	Computer Maintenance Agreement	5,416
407.550	Website	2,500
407.800	Computer Software upgrade	11,193
408.100	Engineer	12,000
408.190	Engineer (CDBG)	4,000
408.192	MS4 NPDES Phase II permitting	4,000
409.100	Cleaning services	4,200
409.213	Copier	3,000
409.222	Broad St. Supplies-office	3,000
409.223	E. Broad St. Supplies - Garage	8,000
409.360	E. Main Street Utilities	5,000
409.362	Broad St. Utilities	16,100
409.363	E. Maple St.-new lot utilities	900
409.365	Admin Fee -utilities (comcast etc)	3,800
409.372	Broad St. Building Repairs	5,000
409.373	Broad St. Repairs - Garage	2,500
409.380	E. Main Street - Security	300
409.381	Broad St. Security	350

409.500	E. Maple Street - New Lot	1,100
410.100	York Area Regional Police	697,246
410.130	Animal Control Officer/SPCA	3,500
411.153	Fire - Workers' Compensation	25,371
411.231	Vehicles, Gas, Oil, Maintenance	20,000
411.351	Insurance/Vehicles	7,000
411.361	Utilities	800
411.380	Hydrant Water Expense	28,330
411.430	Foreign Fire Insurance Prem. Tax	20,000
411.500	Fire Tax Credit	2,715
412.500	Ambulance Donations	8,850
413.310	Codification	1,000
414.190	Zoning/Codes Officer Expenses	1,000
414.300	Zoning Hearings	1,625
414.510	Building permits- state	120
415.100	Emergency Management	100
427.100	Contracted Collection (Sanitation)	483,000
430.100	Highway Employees-Full time	285,835
430.158	Life Insurance	1,200
430.161	FICA- Streets Match	17,800
430.162	Medicare-Street Match	4,200
430.220	Street-Supplies-Tools	2,000
430.222	Small Equipment Repair	3,000
430.230	Streets-Material	5,000
430.231	Streets-Vehicles/Gas	17,000
430.232	Streets-Vehicles/Maintenance & Purchase	5,000
430.238	Uniforms	2,420
430.245	Miscellaneous (signs, radio, rental)	2,000
430.300	Streets-Special Projects-Engineer List	66,526
430.600	Ongoing Street Maintenance & Repairs/SW	70,025
432.210	Abrasives	10,000

433.300	Signal Lights	1,500
433.310	Christmas Lights	2,000
434.000	Highway Maintenance-Street Lighting	51,000
436.710	Street Sweeper Expense	4,000
454.361	Parks & Recreation Utilities & Park Lights	1,365
456.500	Library Donations	5,000
459.247	Clock Expense	1,150
480.000	Miscellaneous Expenses	1,000
482.000	Other Donations	1,450
486.100	Unemployment Compensation	6,600