

DALLASTOWN BOROUGH 2023 BUDGET

PUBLIC VIEW

GENERAL FUND BUDGET 2023

		\$
301.100	Real Estate Taxes – Current	311,150
301.300	Real Estate Taxes-Delinquent	6,000
310.010	Per Capita – Current	15,000
310.030	Per Capita – Delinquent	2,000
310.100	Real Estate Transfer Taxes	40,000
310.210	EIT – Current	437,000
310.230	EIT – Delinquent	500
310.510	EST current	9,000
321.610	Transit Permits	400
321.800	Cable TV Franchise	54,000
322.800	Yard, garage sales	150
322.810	Excavation	500
322.850	Sale of Signs	7,000
331.100	Clerk of Courts	6,000
331.110	Commonwealth of Pa	1,650
331.120	Parking Fines	900
331.130	District Justice	18,000
331.140	Animal Fines	----
341.000	Interest Earnings MMA	2,000
341.200	Interest Earnings Checking	100
342.300	Rent Parking	200
354.040	Recycling	3,500

355.010	Public Utility Tax	750
355.040	Alcoholic Beverage License	200
355.050	General Municipal Pension System	40,000
355.070	Foreign Fire Ins Premium Taxes	18,000
361.250	Rental Inspections	87,500
361.300	Zoning/Hearing Applications	425
361.600	Use Certificates	500
361.800	NCAS (insurance) Rebate	40,000
362.410	Zoning Permit	1,100
362.420	Building permits – state	114
362.430	Building permits – UCC	2,500
362.610	Quality of Life	---
363.210	Parking Meters	1,000
364.300	Municipal Service Fee	525,000
364.301	Penalty	6,400
378.000	SWM Fee	2,500
379.000	SWF by Ordinance	38,500
379.101	SWF Penalty	450
380.000	Misc	3,000
380.300	Reimb workers/comp-fire	15,600
392.086	Transfer fr Sewer	275,000
392.800	DYWA administrative	194,000
392.810	DYWA labor	443,000
392.830	DYWA gas,cell	25,000
395.000	Engineering fee Reimbursement	000

400.100	Salaries – Council	3,800
400.151	General – Insurance	24,000
400.153	W/C	13,000
400.156	Health Ins	323,830
400.158	Life Insurance	1,250
400.160	Pension	77,628
400.161	FICA – Admin match	19,600
400.162	Medicare – Admin match	4,600
400.260	Generator – electricity	200
400.310	Meetings, dues	1,620
400.341	Advertising	1,500
400.350	Official’s Bond	1,600
401.100	Mayor’s salary	1,920
402.100	Accountant	4,925
402.310	Payroll	1,430
403.100	Tax Collector-Salary	13,320
403.200	Tax Collector – Supplies	1,607
404.100	Legal	10,000
405.100	Salaries	305,900
405.190	Mileage – Administrative	300
405.200	Office Supplies, Postage	15,000
405.210	Box Rent – P.O.	265
405.300	PA one call	100
405.310	Postage Lease – Maintenance	450
407.200	Computer Supplies	1,000
407.300	Computer Maintenance Agreement	5,415
407.550	Website	2,500
407.750	Computer Hardware	000
407.800	Computer Software	5,000

408.100	Engineer	5,000
408.190	CDBG	000
408.192	MS4-NPDES	500
408.196	SW-Chesapeake Bay	000
409.100	Cleaning	4,200
409.213	Copier	3,000
409.222	Broad St Supplies – Office	3,000
409.223	Broad St Supplies-Garage	5,000
409.360	E Main St Utilities	5,000
409.361	W Maple St Utilities	4,500
409.362	Broad St Utilities	18,000
409.363	E Maple utilities	750
409.365	Admin (Comcast etc)	4,800
409.372	Broad St Repairs	1,500
409.373	Broad St Garage	000
409.380	E Main St security	300
409.381	Broad St security	350
409.444	Office Renovations	000
409.500	E Maple St – new lot	000
410.100	YARP	670,429
410.130	Animal Control Offices/SPCA	3,500
411.153	Fire – w/c	20,000
411.231	Vehicles, gas, oil, maintenance	20,000
411.351	Insurance vehicles	7,000
411.361	Utilities	800
411.380	Hydrants	28,228
411.430	Foreign Fire Tax Prem	18,000
412.500	Ambulance	8,850
412.750	Historical	000
413.310	Codification	200

414.190	Zoning/Codes Expenses	1,500
414.300	Zoning Hearings	1,380
414.400	GIS/Mapping	000
414.510	BP – state	120
415.100	EMA	500
427.100	Sanitation collection	483,000
430.100	Highway employees	289,000
430.158	Life Ins	1,200
430.161	FICA - streets match	17,800
430.162	Medicare – streets match	4,200
430.220	Streets-Supplies-Tools	2,000
430.222	Small Equipment Repair	3,000
430.230	Streets Materials	1,000
430.231	Street-Vehicles.Gas	17,500
430.232	Streets-vehicles Maintenance	5,000
430.238	Uniforms	2,420
430.245	Misc (signs, radio, rent)	000
430.300	Streets Projects	25,000
430.600	Ongoing street projects	25,000
432.210	Abrasives	10,000
433.300	Signal Lights	1,000
433.310	Christmas Lights	2,000
434.000	Highway Maint – street lighting	51,000
436.710	Street Sweeper	4,000
454.100	Parks & Rec Maint	
454.361	Park & Rec Utilities	1,100
456.500	Library	4,500
459.247	Clock Expense	1,000
482.000	Other Donations	1,100
486.100	U/C	6,600