

GENERAL FUND BUDGET 2022

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301.100	Real Estate Taxes – Current	311,150
301.300	Real Estate Taxes-Delinquent	6,000
310.010	Per Capita – Current	15,000
310.030	Per Capita – Delinquent	1,000
310.100	Real Estate Transfer Taxes	40,000
310.210	EIT – Current	438,020
310.230	EIT – Delinquent	3500
310.510	EST current	8,300
321.610	Transit Permits	400
321.800	Cable TV Franchise	55,300
322.800	Yard, garage sales	200
322.810	Excavation	1,000
322.850	Sale of Signs	5,000
331.100	Clerk of Courts	6,000
331.110	Commonwealth of Pa	1,650
331.120	Parking Fines	700
331.130	District Justice	18,000
331.140	Animal Fines	----
341.000	Interest Earnings MMA	1,150
341.200	Interest Earnings Checking	100
342.300	Rent Parking	570
354.040	Recycling	2,500

355.010	Public Utility Tax	750
355.040	Alcoholic Beverage License	200
355.050	General Municipal Pension System	40,964
355.070	Foreign Fire Ins Premium Taxes	18,000
361.250	Rental Inspections	81,000
361.300	Zoning/Hearing Applications	425
361.600	Use Certificates	500
361.800	NCAS (insurance) Rebate	40,000
362.410	Zoning Permit	1,200
362.420	Building permits – state	114
362.430	Building permits – UCC	1,500
362.610	Quality of Life	500
363.210	Parking Meters	1,400
364.300	Municipal Service Fee	525,000
364.301	Penalty	6,300
378.000	SWM Fee	2,500
379.000	SWF by Ordinance	38,500
379.101	SWF Penalty	500
380.000	Misc	5,000
380.300	Reimb workers/comp-fire	14,000
392.086	Transfer fr Sewer	275,000
392.800	DYWA administrative	170,000
392.810	DYWA labor	385,000
392.830	DYWA gas,cell	5,000
395.000	Engineering fee Reimbursement	300

400.100	Salaries – Council	3,600
400.151	General – Insurance	21,000
400.153	W/C	11,000
400.156	Health Ins	305,017
400.158	Life Insurance	1,250
400.160	Pension	71,962
400.161	FICA – Admin match	19,500
400.162	Medicare – Admin match	4,600
400.260	Generator – electricity	300
400.310	Meetings, dues	1,400
400.341	Advertising	1,400
400.350	Official’s Bond	1,600
401.100	Mayor’s salary	1,920
402.100	Accountant	4,925
402.310	Payroll	1,430
403.100	Tax Collector-Salary	13,120
403.200	Tax Collector – Supplies	1,725
404.100	Legal	8,000
405.100	Salaries	252,535
405.190	Mileage – Administrative	600
405.200	Office Supplies, Postage	15,000
405.210	Box Rent – P.O.	470
405.300	PA one call	400
405.310	Postage Lease – Maintenance	750
407.200	Computer Supplies	1,000
407.300	Computer Maintenance Agreement	4,924
407.550	Website	1,440
407.750	Computer Hardware	2,000
407.800	Computer Software	2,100

408.100	Engineer	15,000
408.190	CDBG	000
408.192	MS4-NPDES	3,000
408.196	SW-Chesapeake Bay	18,802
409.100	Cleaning	4,200
409.213	Copier	2,400
409.222	Broad St Supplies – Office	6,000
409.223	Broad St Supplies-Garage	10,000
409.360	E Main St Utilities	3,600
409.361	W Maple St Utilities	3,000
409.362	Broad St Utilities	16,100
409.363	E Maple utilities	695
409.365	Admin (Comcast etc)	3,800
409.372	Broad St Repairs	5,000
409.373	Broad St Garage	2,500
409.380	E Main St security	300
409.381	Broad St security	350
409.444	Office Renovations	000
409.500	E Maple St – new lot	000
410.100	YARP	650,000
410.130	Animal Control Offices/SPCA	3,500
411.153	Fire – w/c	20,000
411.231	Vehicles, gas, oil, maintenance	20,000
411.351	Insurance vehicles	8,000
411.361	Utilities	600
411.380	Hydrants	28,228
411.430	Foreign Fire Tax Prem	18,000
412.500	Ambulance	9,800
412.750	Historical	100
413.310	Codification	1,000

414.190	Zoning/Codes Expenses	2,500
414.300	Zoning Hearings	2,500
414.400	GIS/Mapping	1,850
414.510	BP – state	120
415.100	EMA	500
427.100	Sanitation collection	450,970
430.100	Highway employees	265,000
430.158	Life Ins	1,320
430.161	FICA - streets match	16,100
430.162	Medicare – streets match	3,800
430.220	Streets-Supplies-Tools	5,000
430.222	Small Equipment Repair	6,000
430.230	Streets Materials	3,000
430.231	Street-Vehicles.Gas	5,500
430.232	Streets-vehicles Maintenance	6,000
430.238	Uniforms	2,420
430.245	Misc (signs, radio, rent)	5,000
430.300	Streets Projects	21,500
430.600	Ongoing street projects	21,500
432.210	Abrasives	10,000
433.300	Signal Lights	2,000
433.310	Christmas Lights	2,000
434.000	Highway Maint – street lighting	51,000
436.710	Street Sweeper	4,000
454.100	Parks & Rec Maint	
454.361	Park & Rec Utilities	1,100
456.500	Library	5,850
459.247	Clock Expense	1,500
482.000	Other Donations	1,400
486.100	U/C	6,600

DALLASTOWN BOROUGH 2022 BUDGET

PUBLIC VIEW